

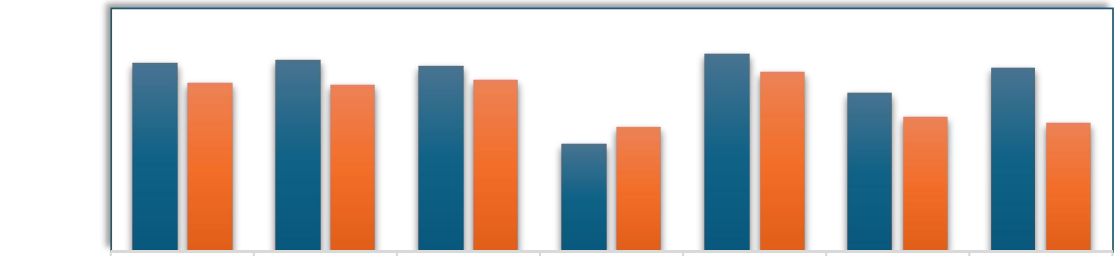
MONTHLY MEETING – KINERJA OPERASI TERMINAL PETIKEMAS

TPK NEW MAKASSAR

14 Agustus 2025

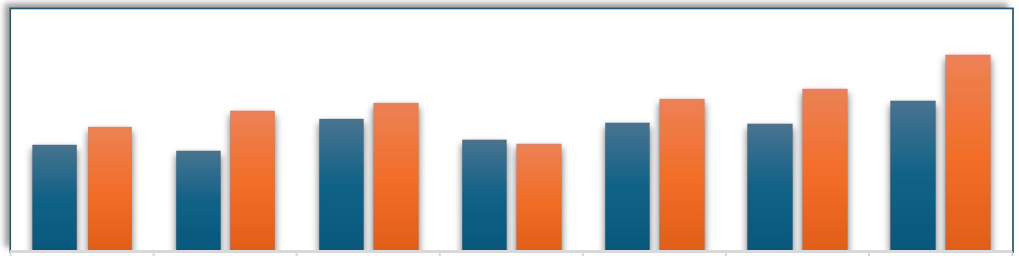
REALISASI TRAFIK PETIKEMAS (TEUs) TPK NEW MAKASSAR (YOY; SD JULI)

Terminal 1



	Jan	Feb	Mar	Apr	May	Jun	Jul
2024	38,798	39,360	38,114	22,214	40,863	32,813	37,961
2025	34,806	34,469	35,325	25,486	36,966	27,803	26,531

Terminal 2

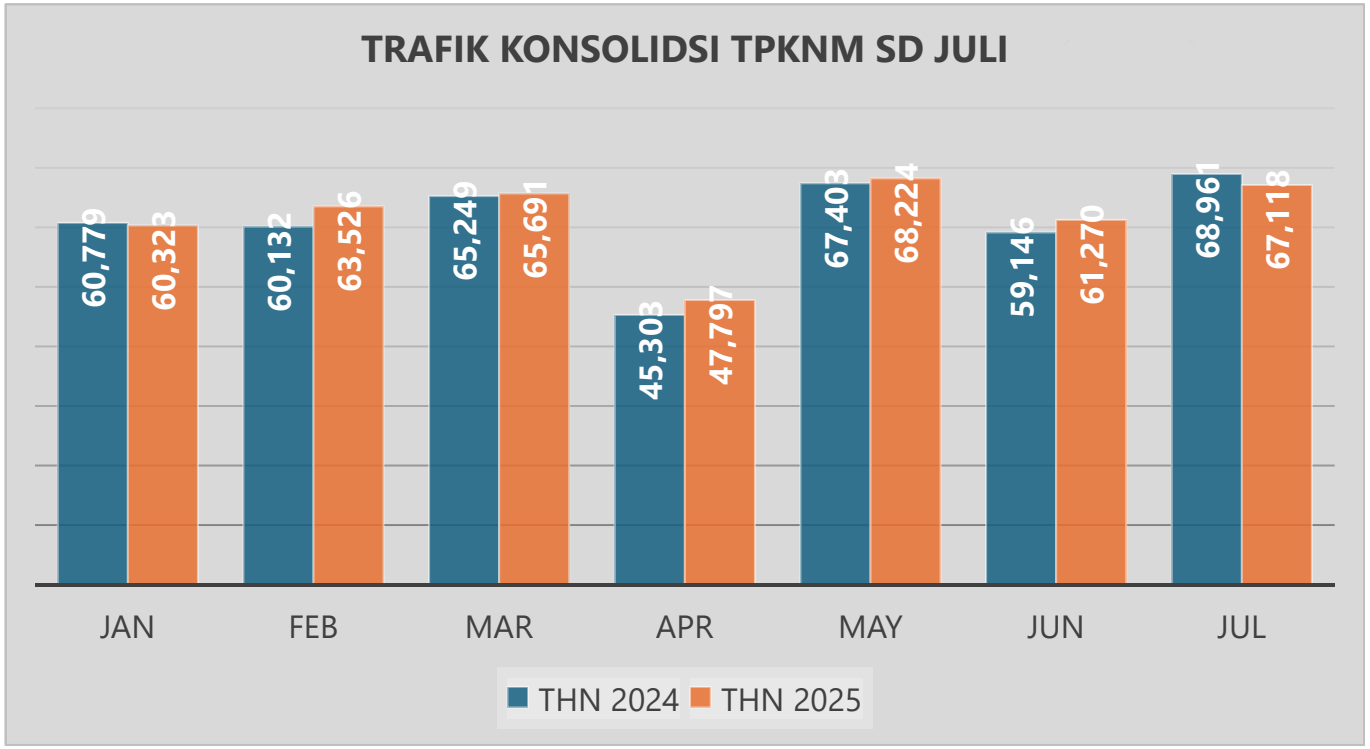


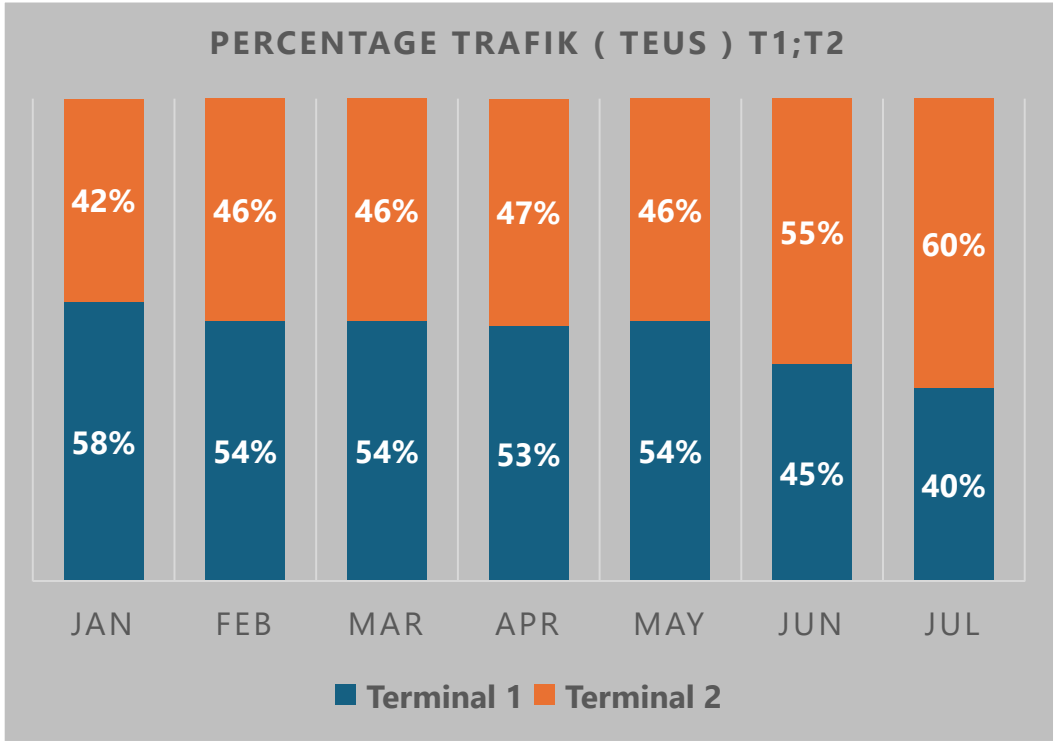
	Jan	Feb	Mar	Apr	May	Jun	Jul
2024	21,981	20,772	27,135	23,089	26,540	26,335	31,004
2025	25,517	29,057	30,366	22,311	31,258	33,467	40,587

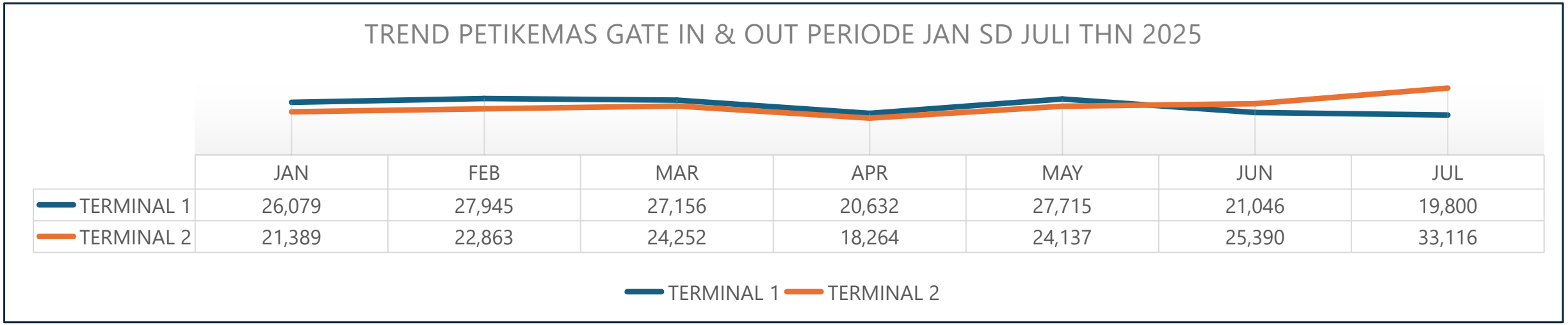
URAIAN	SATUAN	REALISASI SD JULI (T1)		
		TAHUN 2025	TAHUN 2024	TREND
Petikemas Luar Negeri	Box	5.819	8.365	70%
	Teus	8.144	12.277	66%
Petikemas Dalam Negeri	Box	167.436	190.058	88%
	Teus	213.242	237.847	90%
TOTAL	Box	173.255	198.423	87%
	Teus	221.385	250.123	89%

URAIAN	SATUAN	REALISASI SD JULI (T2)		
		TAHUN 2025	TAHUN 2024	TREND
Petikemas Luar Negeri	Box	3.041	-	-
	Teus	4.792	-	-
Petikemas Dalam Negeri	Box	167.753	143.888	117%
	Teus	207.771	176.856	117%
TOTAL	Box	170.794	143.888	119%
	Teus	212.562	176.856	120%

REALISASI TRAFIK PETIKEMAS (TEUs) TPK NEW MAKASSAR SD JULI

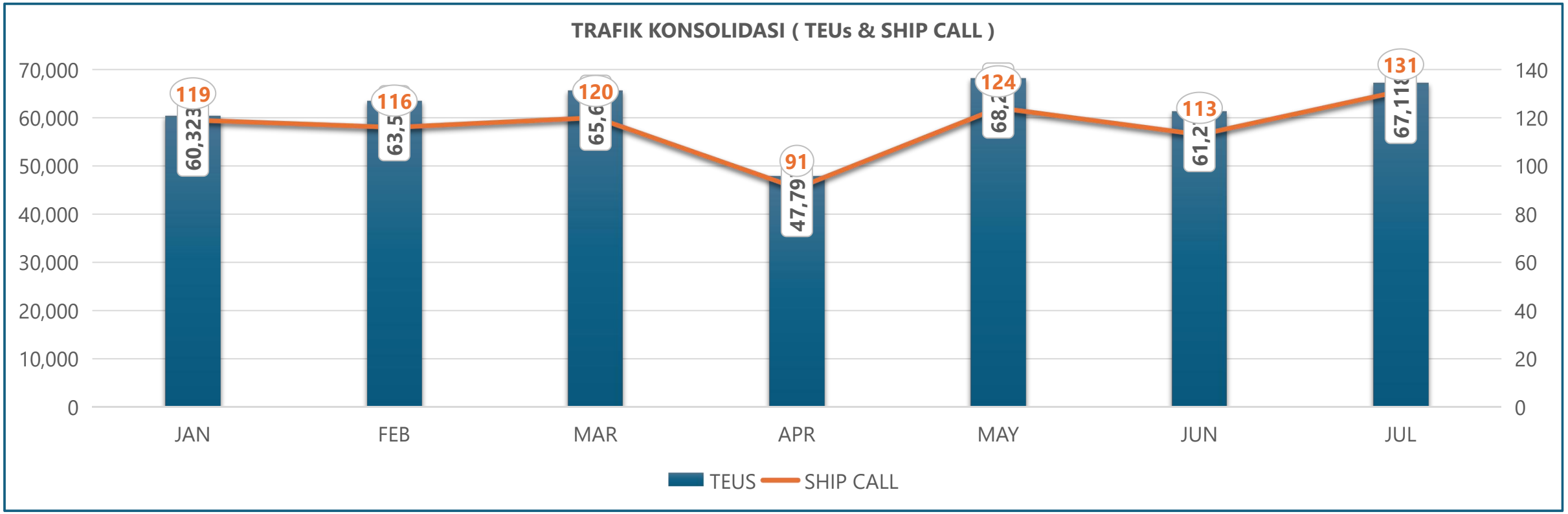


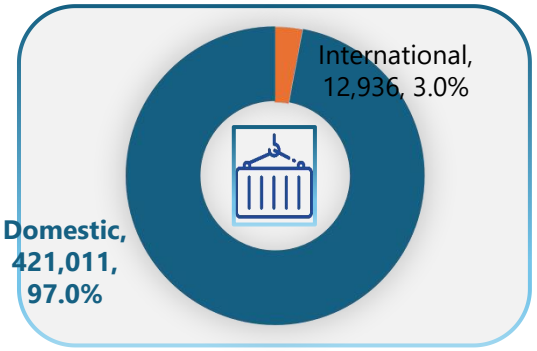


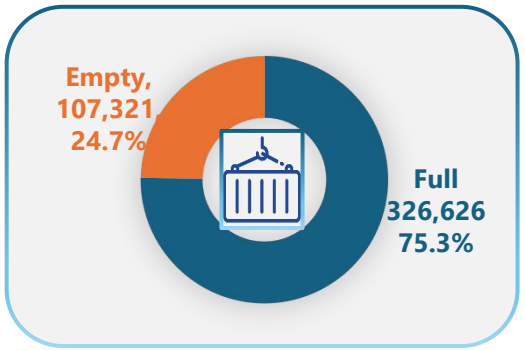


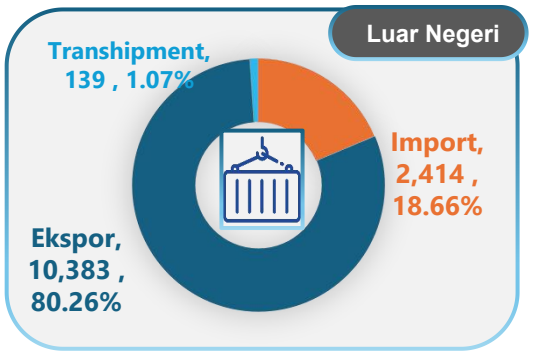
	JAN	FEB	MAR	APR	MAY	JUN	JUL
TERMINAL 1	26,079	27,945	27,156	20,632	27,715	21,046	19,800
TERMINAL 2	21,389	22,863	24,252	18,264	24,137	25,390	33,116

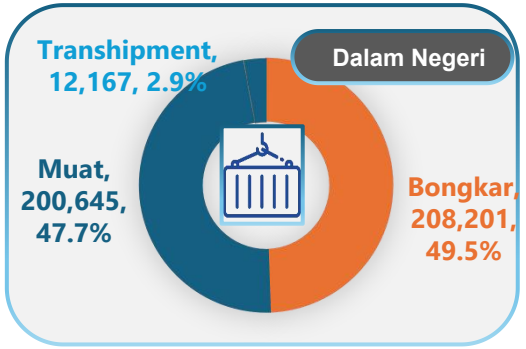
REALISASI TRAFIK PETIKEMAS (TEUS) TPK NEW MAKASSAR SD JULI





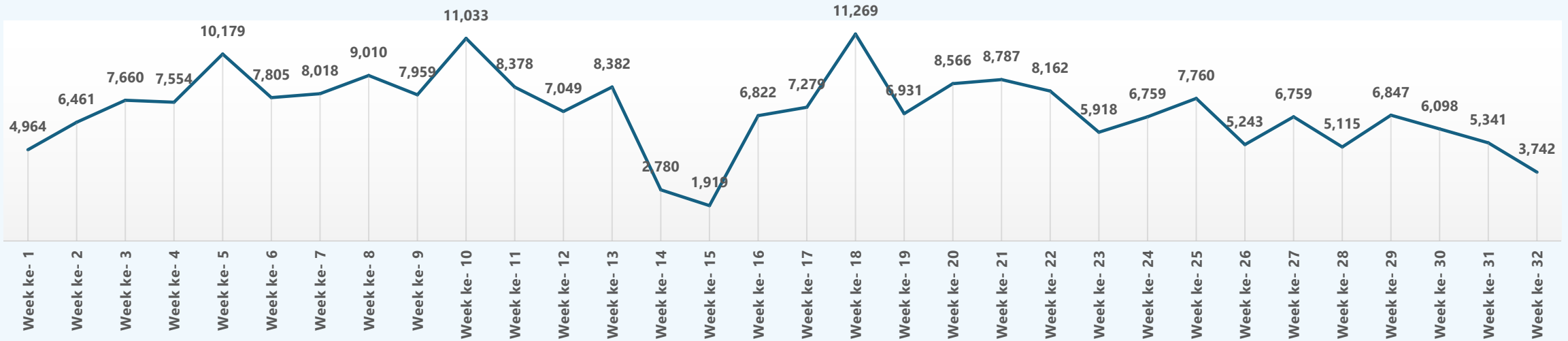




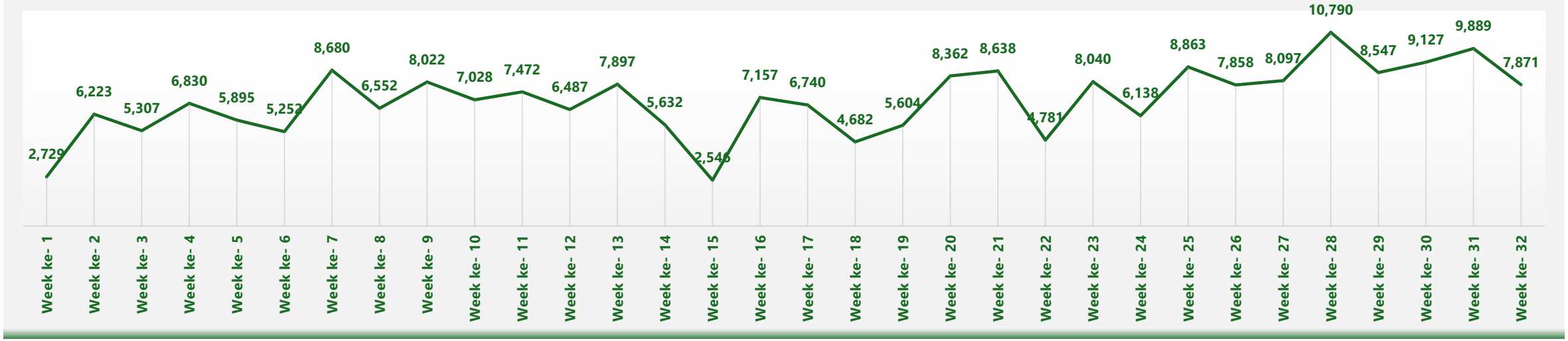


REALISASI TRAFIK PETIKEMAS (TEUS) TPK NEW MAKASSAR YOY; SD JULI

TREND DISCH & LOAD PERMINGGU (TERMINAL 1)



TREND DISCH & LOAD PERMINGGU (TERMINAL 2)

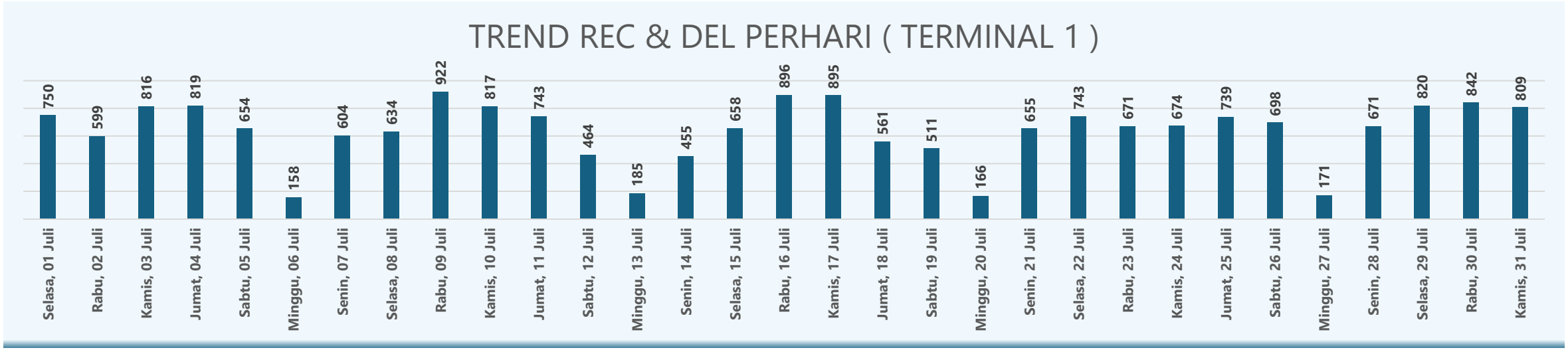


TERMINAL IN & OUT REPORT BULAN JULI TAHUN 2025 (TERMINAL 1)

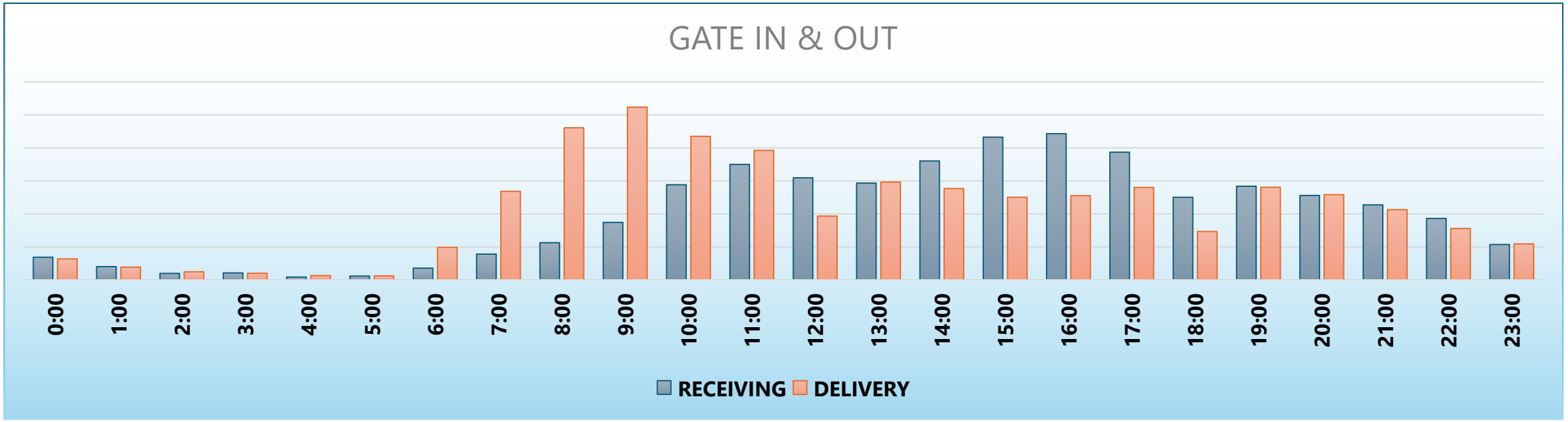
Danantara Indonesia

PELINDO TERMINAL PETIKEMAS

TREND REC & DEL PERHARI (TERMINAL 1)



GATE IN & OUT

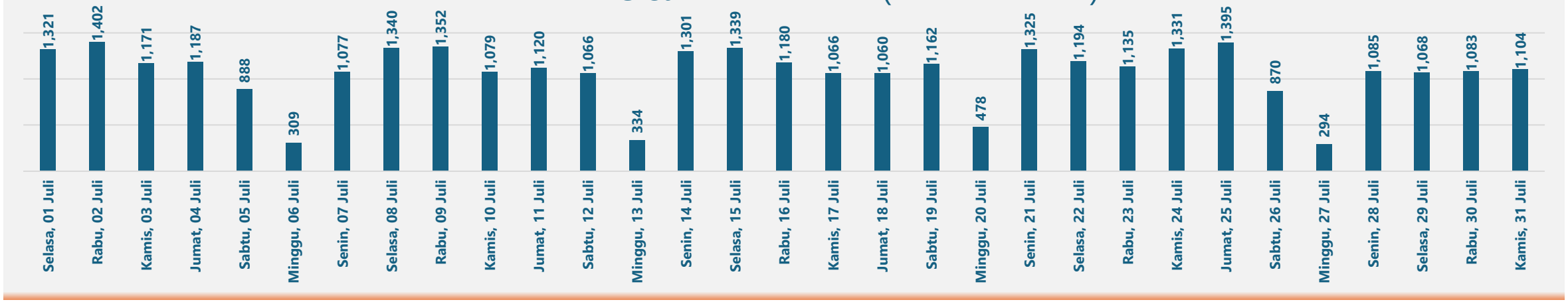


TERMINAL IN & OUT REPORT BULAN JULI TAHUN 2025 (TERMINAL 2)

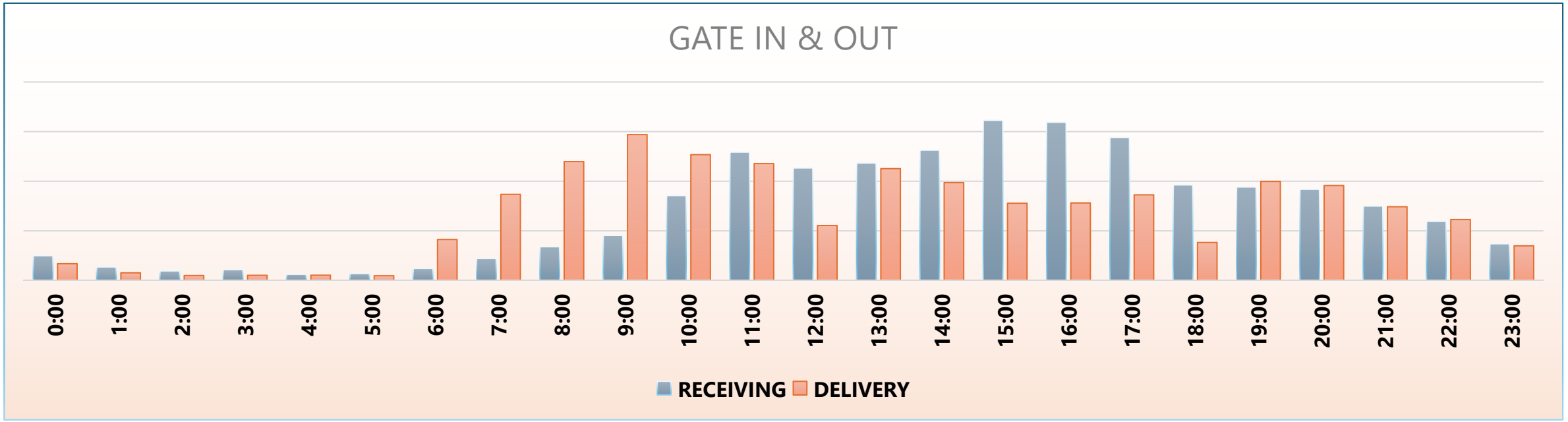
Danantara Indonesia

PELINDO TERMINAL PETIKEMAS

TREND REC & DEL PERHARI (TERMINAL 2)



GATE IN & OUT



Danantara Indonesia

TERMINAL PERFORMANCE

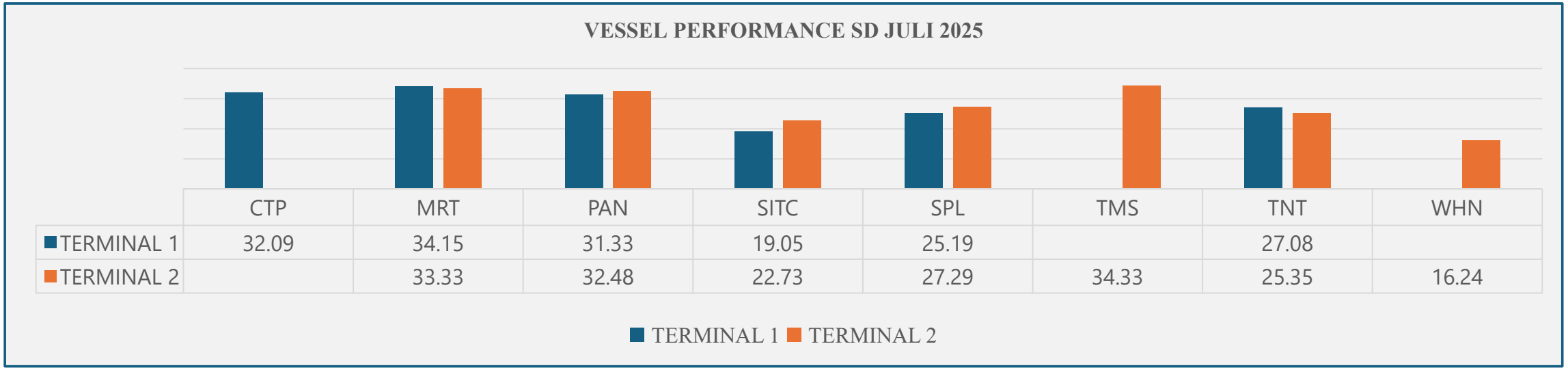
PELINDO TERMINAL PETIKEMAS

TERMINAL	RATA RATA BERTHING TIME (Jam)	BERTHING TIME
TERMINAL 1		
Jan	17,01	
Feb	18,01	
Mar	21,25	
Apr	17,58	
May	17,57	
Jun	17,94	
Jul	17,95	
TERMINAL 2		
Jan	13,64	
Feb	17,85	
Mar	17,28	
Apr	14,41	
May	13,81	
Jun	13,31	
Jul	13,87	

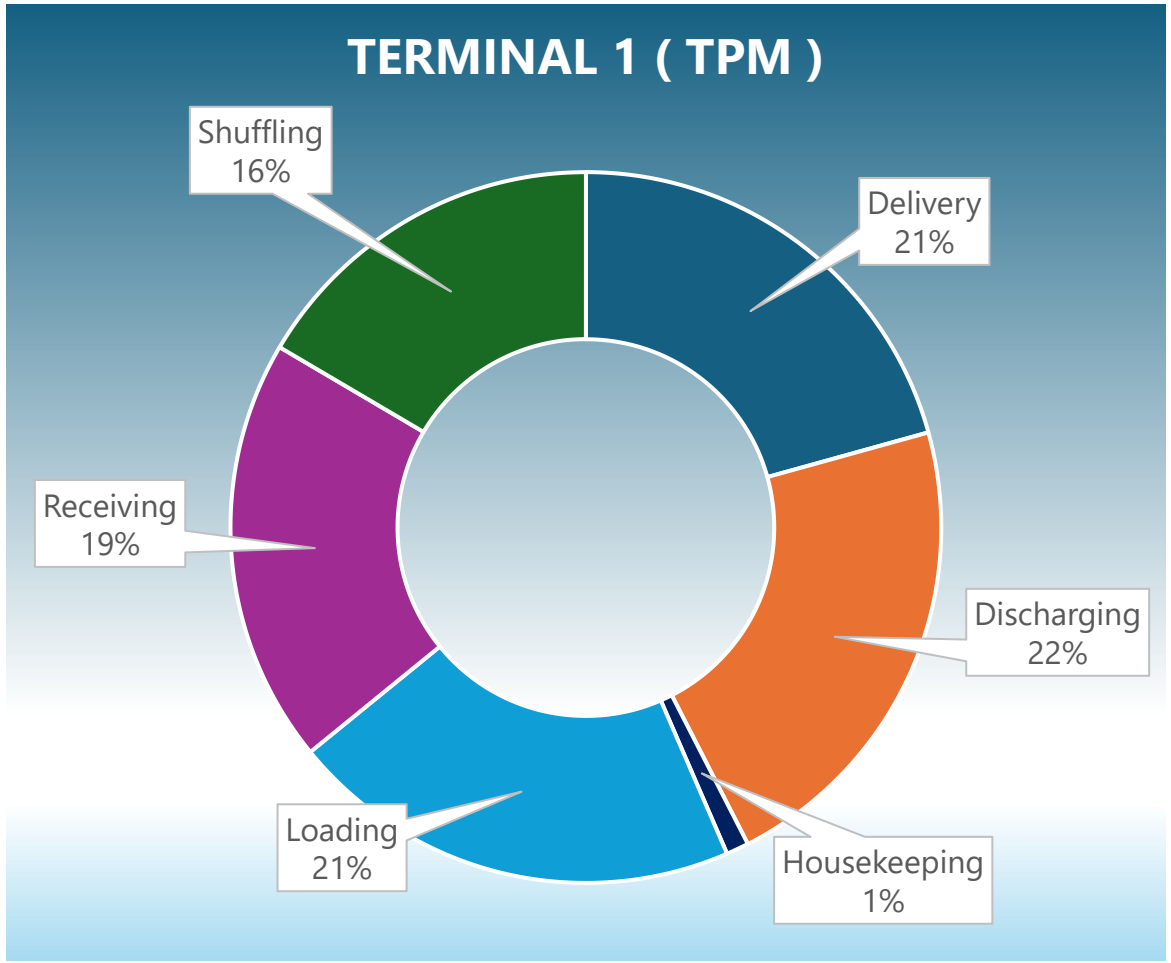
TERMINAL	RATA RATA BERTHING TIME (Jam)	BERTHING TIME
TERMINAL 1		
CTP	21,28	
MRT	27,15	
PAN	24,38	
SITC	17,26	
SPL	9,52	
TNT	15,59	
TERMINAL 2		
MRT	23,64	
PAN	20,28	
SITC	14,06	
SPL	12,16	
TMS	15,90	
TNT	8,16	
WHN	27,13	

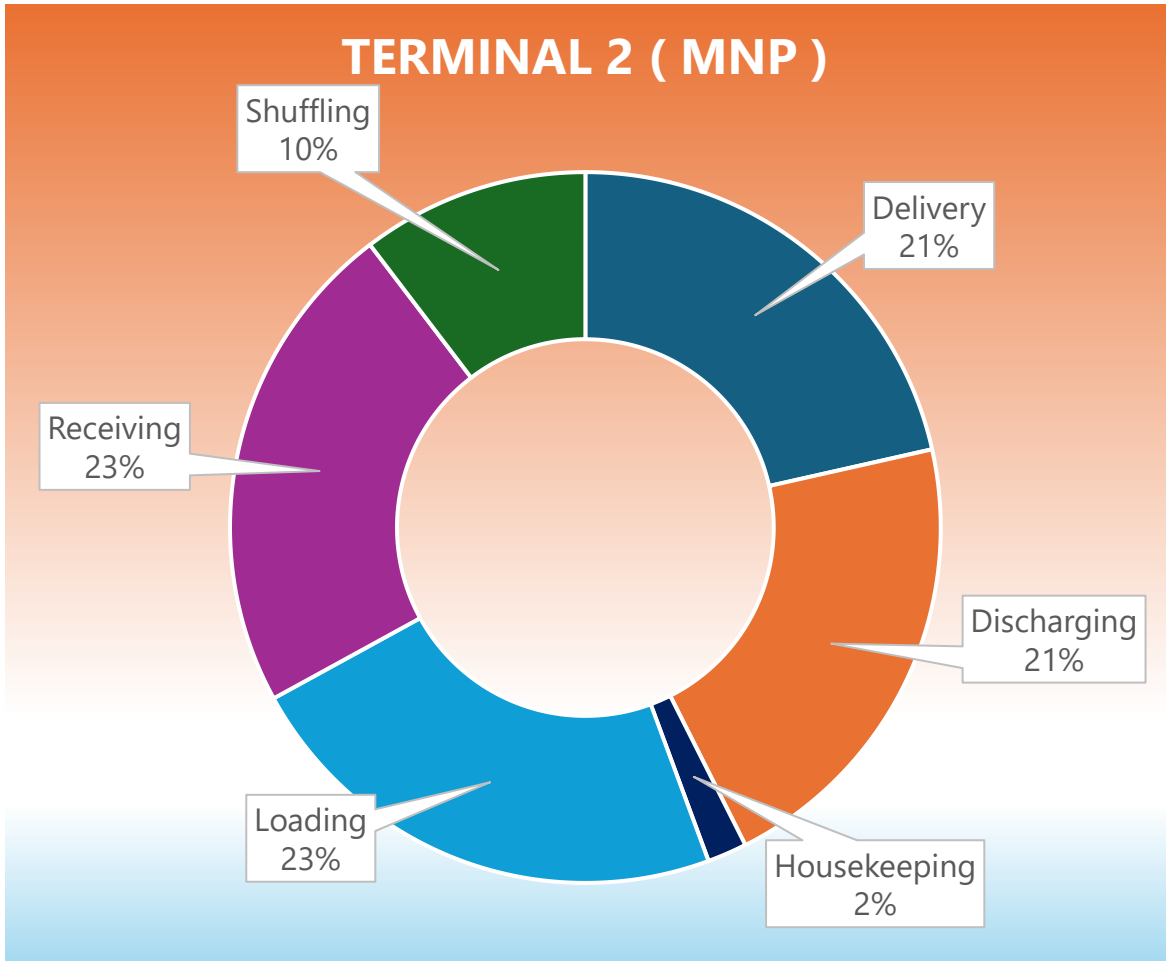
PERFORMANCE RECORD TPK NEW MAKASSAR SD JULI

TERMINAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Grand Total
TERMINAL 1								
CTP	31,59	30,54	29,37	36,12	29,73	34,70	33,15	31,91
MRT	34,08	35,27	27,36	34,02	34,92	35,86		34,15
PAN	31,84	34,70	27,37	31,50	34,99	33,40	28,93	31,39
SITC	19,73	19,34	15,08	20,99	19,79			19,05
SPL	30,29	24,15	22,13	20,17	23,50	24,83	30,90	25,19
TNT	26,31	28,22	28,36	27,71	26,89	27,89	24,52	27,09
TERMINAL 2								
MRT	35,91	35,67	30,58	31,14	31,32	34,12	34,64	33,45
PAN		31,32				34,81		32,48
SITC					25,49	24,74	20,66	22,78
SPL	28,13	27,00	24,52	26,46	27,84	28,60	28,09	27,40
TMS	38,65	31,25	25,79	34,20	36,05	38,41	34,34	34,45
TNT	20,89	23,35	26,89	26,79	23,66	23,39	24,79	24,56
WHN		16,24						16,24



TASK TYPE TPK NEW MAKASSAR JULI 2025





Thank you